

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	93.03 %	94.61 %	62	95.51 %	24	26	
% of Funds Disbursed	81.80 %	86.79 %	67	87.58 %	14	19	
Leveraging Ratio for Rental Activities	3.08	5.85	60	4.86	30	34	
% of Completed Rental Disbursements to All Rental Commitments***	61.56 %	77.30 %	69	82.17 %	9	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.88 %	69.91 %	55	71.17 %	19	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	50.65 %	81.87 %	88	81.54 %	3	5	
% of 0-30% AMI Renters to All Renters***	17.75 %	41.12 %	77	45.68 %	5	8	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.86 %	96.50 %	67	96.19 %	18	21	
Overall Ranking:			In State:	77 / 93	Nationally:	6 10	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,841	\$36,770		\$27,510	462 Units	56.80 %	
Homebuyer Unit	\$36,753	\$21,420		\$15,239	201 Units	24.70 %	
Homeowner-Rehab Unit	\$66,392	\$27,404		\$20,932	151 Units	18.60 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Stockton CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.2 %

1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	18.9	17.4	26.5	0.0
Black/African American:	19.1	16.4	29.1	0.0
Asian:	13.5	7.0	4.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.7	0.0
Native Hawaiian/Pacific Islander:	0.2	1.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	2.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.9	0.5	1.3	0.0
Asian/Pacific Islander:	20.7	2.5	3.3	0.0

ETHNICITY:

Hispanic	25.6	53.2	32.5	0.0
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HOUSEHOLD SIZE:

1 Person:	20.7	14.9	39.7	0.0
2 Persons:	23.1	15.4	23.2	0.0
3 Persons:	18.4	16.9	14.6	0.0
4 Persons:	14.2	20.4	9.3	0.0
5 Persons:	9.3	16.4	4.6	0.0
6 Persons:	4.2	6.5	4.6	0.0
7 Persons:	2.8	3.5	2.0	0.0
8 or more Persons:	7.2	4.0	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.8	18.4	16.6	0.0
Elderly:	9.1	4.0	48.3	0.0
Related/Single Parent:	25.2	22.4	14.6	0.0
Related/Two Parent:	39.9	48.8	18.5	0.0
Other:	3.5	4.5	2.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.1	5.5 [#]
HOME TBRA:	0.0	
Other:	6.8	
No Assistance:	81.1	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

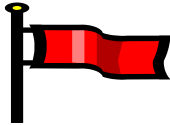
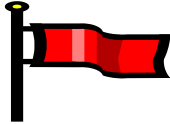
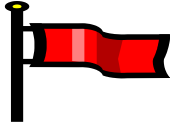
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Stockton State: CA Group Rank: 6
 (Percentile)
 State Rank: 77 / 93 PJs Overall Rank: 10
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	61.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	56.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	50.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	92.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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